

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2020
 Current Dates: 3/1/2020 - 3/31/2020
 Cumulative Dates: 1/1/2020 - 3/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,449.04	\$1,078.82	1	5,251.34	\$1,562.32	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	137,107.10	\$158,269.24	164	394,361.30	\$387,740.48	436	\$1,550,268.36	25.01%
A2b - Residential Conservation Services (RCS)	0.00	\$16,900.00	87	0.00	\$55,845.00	245	\$237,403.16	23.52%
A2c - Residential Retail	145,860.20	\$21,123.18	37	1,302,492.00	\$230,615.01	161	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$975.00	18	0.00	\$59,976.08	70	\$0.00	0.00%
Res Subtotal	286,416.34	\$198,346.24	307.00	1,702,104.64	\$735,738.89	914	\$1,787,671.52	
Res % of Total	77.96%	80.15%	92.19%	81.06%	78.50%	82.57%	57.96%	
B1a - Income Eligible Coordinated Delivery	7,240.80	\$27,185.95	12	76,898.66	\$109,447.86	145	\$590,623.88	18.53%
IE Subtotal	7,240.80	\$27,185.95	12.00	76,898.66	\$109,447.86	145	\$590,623.88	
IE % of Total	1.97%	10.99%	3.60%	3.66%	11.68%	13.10%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,122.00	1	0.00	\$3,050.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	15,290.00	\$7,346.99	5	100,193.19	\$51,371.88	15	\$706,097.74	7.28%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	4,804.80	\$4,252.80	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	58,437.94	\$13,466.54	8	215,840.01	\$33,426.75	30	\$0.00	0.00%
C&I Subtotal	73,727.94	\$21,935.53	14.00	320,838.00	\$92,101.43	48	\$706,097.74	
C&I % of Total	20.07%	8.86%	4.20%	15.28%	9.83%	4.34%	22.89%	
Total	367,385.08	\$247,467.72	333	2,099,841.30	\$937,288.18	1,107	\$3,084,393.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.